

APPENDIX 5

Community Hubs Position as at 31st July 2021

Community Hub	Brought Forward Balance 21/22	Allocation 21/22	Boost Fund Allocations	Total Funding	Forecast Spend 21/22	Forecast Balance Remaining
Bamber Bridge, Lostock Hall & Walton-le-Dale	(33,098)	(5,500)	(7,250)	(45,848)	12,108	(33,740)
Eastern Parishes	(9,784)	(2,000)	(6,307)	(18,091)	7,337	(10,754)
Leyland & Farington	(25,151)	(9,000)	(5,825)	(39,976)	7,533	(32,443)
Penwortham	(11,729)	(5,000)	(1,920)	(18,649)	4,211	(14,438)
Western Parishes	(4,655)	(3,500)	0	(8,155)	500	(7,655)
Boost Fund	(25,000)	(25,000)	21,302	(28,698)	0	(28,698)
Total	(109,417)	(50,000)	0	(159,417)	31,689	(127,728)

£7,686 was spent on Hoole Parish Hall as part of the Western Parishes hub, but this was funded by a section 106 receipt and so is not included in the figures above